



April 16, 2019

## GENERAL MEMORANDUM 19-008

### FY 2020 Indian Affairs Request

In this Memorandum we report on the Trump Administration's request for FY 2020 appropriations for Indian Affairs (which includes the Bureau of Indian Affairs (BIA) and Bureau of Indian Education (BIE) and related accounts), as well as a few other selected programs.

*Comparing FY 2019 Enacted vs FY 2020 Administration Request.* We attach the Administration's detailed FY 2020 Request budget charts for the BIA and the BIE; however, please note that because FY 2019 Enacted appropriations came so late this year, the FY 2019 amount used in these charts is the annualized Continuing Resolution level which assumes a continuation of the FY 2018 Enacted spending levels, NOT the actual FY 2019 Enacted amount. Throughout this document when we compare the Administration's FY 2020 Request to FY 2019, we use the true FY 2019 Enacted amounts for comparison. We reported on the FY 2019 Indian Affairs Enacted budget in our General Memorandum 19-007 of April 10, 2019.

When we refer to page numbers in this report, we are referring to the page number of that Bureau's or Office's FY 2020 Budget Justification.

### INDIAN AFFAIRS (IA) OVERVIEW

For FY 2020 the Trump Administration is requesting \$2.7 billion for the Indian Affairs budget, a \$291.6 million cut from the FY 2019 Enacted amount of \$3 billion.

*Department of the Interior Reorganization.* The planned Reorganization of the Department of the Interior is underway; however, at the request of many tribes, Indian Affairs will not be part of this Reorganization.

*Proposed Structural Changes.* Notably in the FY 2020 Indian Affairs budget request, the Administration is proposing to strengthen the BIE as an independent bureau with a separate budget structure from the BIA and to shift the reporting relationship of the Office of the Special Trustee for American Indians (OST) from the Office of the Secretary to the Assistant Secretary-Indian Affairs (AS-IA). The OST would continue to be a separate organization reporting to AS-IA, in the same manner as the BIA and BIE do. The proposed organizational chart is attached.

*Initiative to Combat Violence in Indian Communities.* For FY 2020, the Administration is "launching a new initiative to focus on violence in Indian Country and target significant and rising criminal justice issues plaguing Native American communities, particularly against Native women. This initiative will coordinate a broad group of Federal and Tribal stakeholders across Indian Country to address: unsolved cold cases; escalating reports and improved reporting of missing and murdered persons, domestic violence and crimes in the Violence Against Women Act; human trafficking, and the opioid epidemic." [p. IA-PSJ-2, IA-PSJ-3]

*Public Lands Infrastructure Initiative.* For FY 2020, the Administration is once again proposing the creation of a new Public Lands Infrastructure Fund (Fund) to "address repairs and improvements in national parks, national wildlife refuges, and Bureau of Indian Education-funded schools." Further information about the Administration's request for *regular* appropriations for school maintenance and repair is found under the EDUCATION CONSTRUCTION subsection of this report.

**OPERATION OF INDIAN PROGRAMS**

FY 2018 Enacted	\$2,411,200,000
FY 2019 Enacted	\$2,414,577,000
FY 2020 Admin. Request	\$1,462,310,000

*Operation of Indian Programs* (OIP) budget previously included the Bureau of Indian Affairs (BIA) and the Bureau of Indian Education (BIE). The FY 2020 amount reflects the Administration's request to strengthen BIE as an independent bureau.

**BUREAU OF INDIAN AFFAIRS**

FY 2018 Enacted	\$1,496,787,000
FY 2019 Enacted	\$1,510,020,000
FY 2020 Admin. Request	\$1,462,310,000

Budget activities within the *Bureau of Indian Affairs* are: Tribal Government; Human Services; Trust-Natural Resources Management; Trust-Real Estate Services; Public Safety and Justice; Community and Economic Development; and Executive Direction and Administrative Services.

**TRIBAL GOVERNMENT**

FY 2018 Enacted	\$317,967,000
FY 2019 Enacted	\$320,973,000
FY 2020 Admin. Request	\$326,013,000

The *Tribal Government* sub-activities are: Aid to Tribal Government; Consolidated Tribal Government Program; Self-Governance Compacts; New Tribes; Small and Needy Tribes; Road Maintenance; and Tribal Government Program Oversight.

Self-Governance Compacts. The Administration is requesting a \$12.6 million increase for this sub-activity which provides resources to new and existing self-governance tribes, enabling them to plan, conduct consolidate, and administer programs, services, functions, and activities for tribal citizens according to priorities established by their tribal governments.

New Tribes. This sub-activity provides \$160,000 in Tribal Priority Allocation (TPA) base funding per tribe to support newly federally-recognized tribes. Once a tribe has been acknowledged, it remains in this category for three fiscal years. The Administration is requesting a \$160,000 increase to this sub-activity "to fund the Monacan tribe at a level consistent with BIA policy and commensurate with the size of its tribal membership."

Small and Needy Tribes. This sub-activity provides a minimum base level by which small and needy tribes can run viable tribal governments. Once again, the Administration is requesting that it be zeroed out.

**HUMAN SERVICES**

FY 2018 Enacted	\$161,063,000
FY 2019 Enacted	\$161,416,000
FY 2020 Admin. Request	\$142,950,000

The *Human Services* sub-activities are: Social Services; Welfare Assistance; Indian Child Welfare Act (ICWA); Housing Improvement Program (HIP); Human Services Tribal Design; and Human Services Program Oversight.

Housing Improvement Program. This sub-activity provides funding for housing repairs and renovations of existing homes, construction of modest replacement homes or construction of modest homes for families who do not own a home but have ownership or lease sufficient land suitable for housing. Once again, the Administration is requesting that it be zeroed out.

**TRUST-NATURAL RESOURCES MANAGEMENT**

FY 2018 Enacted	\$204,202,000
FY 2019 Enacted	\$206,870,000
FY 2020 Admin. Request	\$184,089,000

The *Trust–Natural Resources Management* sub-activities are: Natural Resources, general; Irrigation Operation and Maintenance; Rights Protection Implementation; Tribal Management/Development Programs; Endangered Species; Tribal Climate Resilience/Cooperative Landscape Conservation; Integrated Resource Information; Agriculture and Range; Forestry; Water Resources; Fish/Wildlife & Parks; and Resource Management Oversight.

Once again, the Administration is requesting cuts to the *Endangered Species* sub-activity and the *Agriculture and Range* sub-activity. Once again, the Administration is requesting that the *Tribal Climate Resilience/Cooperative Landscape Conservation* sub-activity be zeroed out. This sub-activity is focused on protecting and enhancing healthy and resilient ecosystems which are vulnerable to climate change and on which tribes rely on for subsistence harvests. This sub-activity also funds efforts to make Native communities which are vulnerable to climate change more resilient.

**TRUST–REAL ESTATE SERVICES**

FY 2018 Enacted	\$129,841,000
FY 2019 Enacted	\$130,680,000
FY 2020 Admin. Request	\$121,965,000

The *Trust–Real Estate Services* sub-activities are: Trust Services; Navajo-Hopi Settlement Program; Probate; Land Title and Records Offices; Real Estate Services; Land Records Improvement; Environmental Quality; Alaska Native Programs; Rights Protection; and Trust-Real Estate Services Oversight.

The Administration is requesting substantial cuts for the *Environmental Quality* sub-activity and once again requesting to zero out the *Litigation Support/Attorney Fees* and *Other Indian Rights Protection* program elements within the *Rights Protection* sub-activity. The *Litigation Support/Attorney Fees* program element provides funding to tribes to protect, defend, or establish their rights and protect tribal trust resources guaranteed through treaty, court order, statute executive order or other legal authorities. The *Other Indian Rights Protection* program element supports water rights negotiation/litigation staff at the regional level.

**PUBLIC SAFETY AND JUSTICE**

FY 2018 Enacted	\$405,520,000
FY 2019 Enacted	\$411,517,000
FY 2020 Admin. Request	\$409,159,000

The *Public Safety and Justice* sub-activities are: Law Enforcement; Tribal Courts; and Fire Protection.

*Opioid Crisis Initiative.* The Administration is requesting a \$2.5 million increase to the *Law Enforcement Special Initiatives* program element under the *Law Enforcement* sub-activity to better address the opioid crisis in Indian Country. Funding would be directed to expanding the BIA's capacity to oversee interdiction programs and would support 10 additional Full Time Equivalent (FTE) positions to expand the DOI Opioid Task Force operation.

### COMMUNITY AND ECONOMIC DEVELOPMENT

FY 2018 Enacted	\$46,447,000
FY 2019 Enacted	\$47,579,000
FY 2020 Admin. Request	\$44,397,000

The *Community and Economic Development* sub-activities are: Job Placement and Training; Economic Development; Minerals and Mining; and Community Development Oversight.

### EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

FY 2018 Enacted	\$231,747,000
FY 2019 Enacted	\$230,985,000
FY 2020 Enacted	\$233,737,000

The *Executive Direction and Administrative Services* sub-activities are: Assistant Secretary Support; Executive Direction; Administrative Services; Safety and Risk Management; Information Resources Technology; Human Capital Management; Facilities Management; Intra-Governmental Payments; and Rentals.

The Administration's request reflects spending levels relatively similar to FY 2019 Enacted levels but is differentiated by a \$2.5 million requested reduction for the *Information Resources Technology* sub-activity as well as some increases in other areas attributed to fixed costs.

**CONTRACT SUPPORT COSTS**

FY 2018 Enacted	<i>Such sums as may be necessary</i> (Estimated: \$241,600,000)
FY 2019 Enacted	<i>Such sums as may be necessary</i> (Estimated: \$247,000,000)
FY 2020 Admin. Request	<i>Such sums as may be necessary</i> (Estimated: \$285,857,000)

The Administration is requesting that Contract Support Costs (CSC) continue as an indefinite appropriation at "such sums as may be necessary" and that it continue in its own separate account comprised of *Contract Support* (such sums as may be necessary, estimated to be: \$280,857,000) and *the Indian Self-Determination Fund* (\$5,000,000).

General Provisions Continued. The Administration is requesting that the following general provisions continue:

*Contract Support Costs, Prior Year Limitation*

Sec. \_\_. Sections 405 and 406 of division F of the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113-235) shall continue in effect in fiscal year 2020.

*Contract Support Costs, Fiscal Year 2020 Limitation*

Sec. \_\_. Amounts provided by this Act for fiscal year 2020 under headings "Department of Health and Human Services, Indian Health Service, Contract Support Costs" and "Department of the Interior, Bureau of Indian Affairs and Bureau of Indian Education, Contract Support Costs" are the only amounts available for contract support costs arising out of self-determination or self-governance contracts, grants, compacts, or annual funding agreements for fiscal year 2020 with the Bureau of Indian Affairs, the Bureau of Indian Education or the Indian Health Service: *Provided*, That such amounts provided by this Act are not available for payment of claims for contract support costs for prior years, or for repayment of payments for settlement or judgments awarding contract support costs for prior years.

**CONSTRUCTION**

FY 2018 Enacted	\$354,113,000
FY 2019 Enacted	\$358,719,000
FY 2020 Admin. Request	\$ 58,482,000

Per the Administrations' request to move *Education Construction* to the BIE's budget the *Construction* budget would be composed of: Public Safety and Justice Construction; Resources Management Construction; and Other Program Construction/ General Administration.

**PUBLIC SAFETY & JUSTICE (PS&J) CONSTRUCTION**

FY 2018 Enacted	\$35,309,000
FY 2019 Enacted	\$35,310,000
FY 2020 Admin. Request	\$10,422,000

The *Public Safety & Justice Construction* sub-activities are: Facilities Replacement/New Construction; Employee Housing; Facilities Improvement and Repair; Fire Safety Coordination; and Fire Protection.

The Administration is proposing to zero out *Facilities Replacement*; cut *Employee Housing* by \$1.4 million and cut *Facilities Improvement and Repair* by \$5.3 million, proposing funding levels as follows:

- Facilities Replacement and New Construction \$ -0-
- Employee Housing \$ 3,092,000
- Facilities Improvement and Repair \$ 4,058,000
- Fire Safety Coordination \$ 167,000
- Fire Protection \$ 3,105,000

**RESOURCES MANAGEMENT CONSTRUCTION**

FY 2018 Enacted	\$67,192,000
FY 2019 Enacted	\$71,231,000
FY 2020 Admin. Request	\$36,053,000

The *Resources Management Construction* sub-activities are: Irrigation Project Construction; Engineering and Supervision; Survey and Design; Federal Power and Compliance; and Dam Projects.

The Administration is proposing to cut \$11.6 million from *Irrigation Project Construction*; and cut \$18.5 million from *Dam Projects*.

**OTHER PROGRAM CONSTRUCTION/ GENERAL ADMINISTRATION**

FY 2018 Enacted	\$13,367,000
FY 2019 Enacted	\$13,928,000
FY 2020 Admin. Request	\$12,007,000

The *Other Program Construction* sub-activities are: Telecommunications Improvement and Repair; Facilities/Quarters Improvement and Repair; and Construction Program Management.

Facilities/Quarters Improvement and Repair. The Administration is requesting a \$1 million cut to this sub-activity.

**INDIAN LAND AND WATER CLAIMS SETTLEMENTS AND  
MISCELLANEOUS PAYMENTS TO INDIANS**

FY 2018 Enacted	\$55,457,000
FY 2019 Enacted	\$50,057,000
FY 2020 Admin. Request	\$45,644,000

Details by settlement can be found in attached Indian Affairs budget chart. The Administration explains the FY 2020 request as follows:

(Unallocated -9,813,000): The distribution of settlement funding in 2020 will depend on final 2019 payments to active settlements. The Navajo Trust Fund and the Navajo-Gallup Water Supply Project (both authorized in P.L. 111-11) have enforceability dates in 2019 and will not require funding in 2020. Administration of the Hoopa-Yurok Settlement (P.L. 100-580) and the Pyramid Lake Water Rights Settlement (P.L. 101-618) are also complete as of end of fiscal year 2019. The 2020 funding will be allocated between ongoing administration needs of the White Earth Land Settlement Act (P.L. 99-264), final payment to the Pechanga Water Rights Settlement (P.L. 114-322), and the Blackfeet Water Rights Settlement (P.L. 114-322) whose enforceability date is in January 2025. [p.IA-SET-3]

**INDIAN GUARANTEED LOAN PROGRAM**

FY 2018 Enacted	\$ 9,272,000
FY 2019 Enacted	\$10,779,000
FY 2020 Admin. Request	\$ 909,000

The *Indian Guaranteed Loan Program* is made up of *Loan Subsidies* and *Program Management*. This program guarantees or insures loans covering up to 90 percent of outstanding loan principal to Indian tribes, tribal members, or for profit and not-for-profit businesses which are at least 51% Indian owned.

Loan Subsidies. The Administration is not requesting any funding for new Indian Guaranteed Loan Program subsidies, explaining that, "... this program largely duplicates other existing loan programs serving Indian Country. The President's reform plan 'Delivering Government Solutions in the 21st Century' proposed, where feasible, to centralize small business loans and loan guarantee programs under the Small Business Administration." [p. IA-LOAN-4]



*Program Management.* The Administration is requesting to cut \$348,000 from this sub-activity leaving \$909,000 to "provide oversight and administrative support for the existing loan portfolio." [p. IA-LOAN-4]

**BUREAU OF INDIAN EDUCATION**

FY 2018 Enacted	\$ 914,413,000 <sup>1</sup>
FY 2019 Enacted	\$ 904,557,000
FY 2020 Admin. Request	\$ 936,274,000 <sup>2</sup>

Consistent with the Government Accountability Office's (GAO) recommendations, the requests of the House and Senate Appropriations Committees and the Department of Interior's FY 2018-2022 Strategic Plan, the Administration is proposing to strengthen the BIE as an independent bureau with a separate budget structure. Specifically, the House Appropriations Committee Report from FY 2019 urges:

Consistent with GAO report 13-774, the Secretary is urged to reorganize Indian Affairs so that control and accountability of the BIE system is consolidated within the BIE, to present such reorganization proposal in the next fiscal year budget request, and to submit to the Committees a corresponding updated workforce plan.

The Administration proposes to do this by moving the BIE operational accounts out from under the BIA's *Operation of Indian Programs* account to a separate *Operation of Indian Education Programs* account and moving the *Education Construction* account out from under the Indian Affairs *Construction* account. The new BIE budget would then be composed of the *Operation of Indian Education Programs* account and the *Education Construction* account. The amount shown above for the Administration's FY 2020 BIE request includes both the request for *Operation of Indian Education Programs* account and the *Education Construction* account. The Administration explains:

A key aspect of this effort is decoupling overlapping functions of the Bureau of Indian Affairs and BIE to better deliver services to schools, maximize efficiency, and build capacity within BIE. BIE will retain existing programs and gradually assume direct responsibility for acquisition, safety, and facilities management. Aligning resources with management responsibilities addresses recommendations of the Government Accountability Office and will provide BIE the autonomy and accountability needed to improve service delivery to, and by, BIE-funded schools.

<sup>1</sup> The amounts shown for FY 2018 BIE Enacted and FY 2019 BIE Enacted reflect only the totals that year for the BIE operational accounts.

<sup>2</sup> The amount shown for the Administration's FY 2020 BIE request reflects both the request for the new *Operation of Indian Education Programs* account and the *Education Construction* account.

... The 2020 budget maintains existing Administrative Provisions for both the Bureau of Indian Affairs and the BIE, and proposes appropriations language allowing for the transfer of funding between accounts with reporting to Congress, as the bureaus transition to the new funding structure. [p. BIE-ES-1 to BIE-ES-2]

## OPERATION OF INDIAN EDUCATION PROGRAMS

FY 2018 Enacted	\$914,413,000
FY 2019 Enacted	\$904,557,000
FY 2020 Admin. Request	\$867,416,000

The *Operation of Indian Education Programs* category displays funds for the BIE-funded elementary and secondary school systems as well as other education programs including higher education and scholarships. Budget activities within the *Operation of Indian Education Programs* are: Elementary and Secondary Programs (Forward Funded); Elementary and Secondary Programs (Non-Forward Funded); Post Secondary Programs (Forward Funded); Post Secondary Programs (Non-Forward Funded); and Education Management.

*Bill Language Continuing Limitations on New Schools and the Expansion of Grades, Charter Schools, Satellite Locations and BIE-funded Schools in Alaska.* For FY 2020, the Administration proposes to continue this limiting language from prior appropriations Acts, including the language modifying the limits on expanded grades first provided in the FY 2018 appropriations Act.

## ELEMENTARY AND SECONDARY PROGRAMS (FORWARD FUNDED)

FY 2018 Enacted	\$579,242,000
FY 2019 Enacted	\$582,580,000
FY 2020 Admin. Request	\$585,055,000

The *Elementary and Secondary forward funded* sub-activities are: ISEP Formula Funding; ISEP Program Adjustments; Education Program Enhancements; Tribal Education Departments; Student Transportation; Early Childhood Development; and Tribal Grant Support Costs. Funds appropriated for FY 2020 for these programs will become available for obligation on July 1, 2020, for SY 2020-2021.

*Education Program Enhancements.* The Administration is requesting a \$2 million increase to the sub-activity overall and requesting that the *Native Language Immersion Grants* continue.

*Early Child and Family Development (FACE).* The Administration is requesting a \$2 million increase for this sub-activity stating that, "BIE will maintain FACE sites while continuing implementation of early childhood activities outlined in the BIE Strategic Direction. Implementation will be accomplished through a phased approach utilizing pilot initiatives to determine the most effective strategies for improving kindergarten readiness."

*Tribal Grant Support Costs.* The Administration is requesting that full funding be continued, albeit at a slightly lower estimate: \$81,508,000.

**ELEMENTARY AND SECONDARY PROGRAMS (NON-FORWARD FUNDED)**

FY 2018 Enacted	\$141,563,000
FY 2019 Enacted	\$143,972,000
FY 2020 Admin. Request	\$141,729,000

The *Elementary and Secondary non-forward funded* sub-activities are: Facilities Operations; Facilities Maintenance; Juvenile Detention Center Grants; and Johnson-O'Malley Assistance Grants.

**POST SECONDARY PROGRAMS (FORWARD FUNDED)**

FY 2018 Enacted	\$ 94,183,000
FY 2019 Enacted	\$100,992,000
FY 2020 Admin. Request	\$ 96,810,000

The *Post Secondary forward funded* sub-activities are: Tribal Colleges and Universities; Tribal Technical Colleges (United Tribes Technical College (UTTC) and Navajo Technical University (NTU)); and now, finally, Haskell and SIPI.

**POST SECONDARY PROGRAMS (NON-FORWARD FUNDED)**

FY 2018 Enacted	\$64,171,000
FY 2019 Enacted	\$41,658,000
FY 2020 Admin. Request	\$ 1,220,000

The *Post Secondary non-forward funded* sub-activities are: Tribal Colleges and Universities Supplements; Scholarships and Adult Education; Special Higher Education Scholarships; and the Science Post Graduate Scholarship Fund.

The Administration is once again requesting to continue funding for *Tribal Colleges and Universities Supplements* while zeroing out everything else.

**EDUCATION MANAGEMENT**

FY 2018 Enacted	\$35,254,000
FY 2019 Enacted	\$35,355,000
FY 2020 Admin. Request	\$42,602,000

The *Education Management* sub-activities are Education Program Management and Information Technology.

Education Program Management. The Administration is requesting a \$7.2 million and 88 Full Time Equivalent (FTE) increase to be used as follows:

In FY 2020, BIE will continue successful implementation of the BIE Strategic Direction and ongoing reform efforts, strengthen BIE as an independent bureau, and increase accountability and transparency throughout the Bureau. The additional resources in the 2020 request will improve BIE’s ability to implement GAO and OIG recommendations and address critical School Operations by hiring additional acquisition, facilities, and safety staff. The capacity will allow BIE to ensure prompt acquisitions, regular safety inspections and action on required abatement actions. In addition, BIE will develop safety committees, threat assessments, school violence prevention and response strategies, and promulgate national protocols and procedures. Additional funding will also support Education Program Administrators, grants managers, and support staff for the Education Resource Centers located in the Dakotas. [p. BIE-OIEP-6]

**EDUCATION CONSTRUCTION**

FY 2018 Enacted	\$238,245,000
FY 2019 Enacted	\$238,250,000
FY 2020 Admin. Request	\$ 68,858,000

The *Education Construction* sub-activities are: Replacement School Construction; Replacement Facility Construction; Employee Housing Repair; and Facilities Improvement and Repair.

Replacement Construction. The Administration is once again requesting to zero out *Replacement School Campus Construction* and *Replacement Facility Construction* (\$105.5 million and \$23.9 million cuts, respectively) and once again stating that Indian Affairs "will continue construction of the three remaining 2004 list replacements schools and continue design and construction efforts for at least four schools from the 2016 replacement school list." We note that Congress has repeatedly rejected the Administration's requests to zero out these two sub-activities. Further, we note that Congress continues to request and the Administration continues not to provide: a replacement priority list beyond 2016 as well as a long-term facilities plan similar to the Department of Defense process in 2009.

*Employee Housing.* The Administration is proposing a new \$1 million sub-activity: *Replacement – New Employee Housing*; however this is paired with a request to cut \$8.5 million from *Employee Housing Repair*.

*Facilities Improvement and Repair.* The Administration estimates that there is a \$591.8 million deferred maintenance backlog within the BIE system. The Administration is requesting a \$32.4 million cut to this sub-activity and urges Congress to take up legislation to authorize the proposed Public Lands Infrastructure Fund.

The Administration's request by sub-activity:

- Replacement School Campus Construction \$ -0-
- Replacement Facility Construction \$ -0-
- Replacement – New Employee Housing \$ 1,000,000
- Employee Housing Repair \$ 5,062,000
- Facilities Improvement and Repair \$ 62,796,000

**OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS**

FY 2018 Enacted	\$119,400,000
FY 2019 Enacted	\$107,067,000
FY 2020 Admin. Request	\$105,143,000

*History and Purpose of the Office.* The Administration explains:

The Congress designated the Secretary of the Interior with responsibility for approximately 56 million surface acres, 58 million acres of subsurface mineral interests, and over \$5 billion held in trust by the Federal Government on behalf of American Indians and Indian Tribes. The Office of the Special Trustee for American Indians (OST) has operational purview for financial trust fund management, including receipt, investment, and disbursement of Indian trust funds. Trust fund operations entail management of over \$5 billion held in about 3,500 trust accounts for more than 250 Indian Tribes and nearly 406,000 open Individual Indian Money (IIM) accounts. Trust fund balances result from judgment awards, claims settlements, land-use agreements, royalties on natural resource use, other proceeds derived directly from trust resources, and financial investment income. [p. OST-1]

*Proposed Changes.* The Administration is proposing to change the reporting relationship of OST from the Office of the Secretary to the Assistant Secretary-Indian Affairs. The OST would continue to be a separate organization reporting to the Assistant Secretary-Indian Affairs, as do BIA and BIE. The Administration explains, "The realignment within the department will enhance planning and coordination of policies and services to Indian Country." [p.IA-GS-4] The proposed changes are as follows:

- *Transfer of the Land Buy-Back Program for Tribal Nations (LBBP).* The budget proposes to realign the Land Buy Back Program for Tribal Nations from the Office of the Secretary to OST. The LBBP is responsible for the expenditure of the \$1.9 billion Trust Land Consolidation Fund authorized by the Settlement Agreement in *Cobell v. Salazar*, No. 96-CV1285-JR and confirmed by the Claims Resolution Act of 2010.
- *Transfer of OST to the Assistant Secretary – Indian Affairs (AS-IA).* The budget proposes to change the reporting relationship of the OST from the Office of the Secretary to the Assistant Secretary – Indian Affairs. The OST will continue to be a separate organization reporting to the AS-IA, as do the Bureau of Indian Affairs (BIA) and Bureau of Indian Education (BIE).
- *Transfer of the Office of Appraisal Services to Office of the Secretary.* The budget also reflects the approved transfer of the Office of Appraisal Services to the Office of the Secretary’s Appraisal and Valuation Services Office (AVSO). Under AVSO, all appraisal and valuations are conducted by a single entity within the Department as required by the Indian Trust Asset Reform Act. [p. OST-1]

OTHER RELATED AGENCIES

**OFFICE OF NAVAJO-HOPI INDIAN RELOCATION**

FY 2018 Enacted	\$15,431,000
FY 2019 Enacted	\$ 8,750,000
FY 2020 Admin. Request	\$ 7,500,000

The Office of Navajo and Hopi Indian Relocation (ONHIR) was created as a result of the Navajo Hopi Settlement Act of 1974, Public Law 93–531. The Office is charged with planning and conducting relocation activities associated with the settlement of land disputes between the Navajo Nation and Hopi Tribe.

The Administration states, "The funds requested will support the Operation of the Office, Relocation Operations, and Discretionary Funding to facilitate and expedite resettlement activities, and bring about the closure of the Office, consistent with the provisions of PL 93-531 and its associated Amendments Act of 1980, PL 96-305, 1988, PL 100-666, and 1991, PL 102-180."

NATIONAL PARK SERVICE

**TRIBAL HISTORIC PRESERVATION**

FY 2018 Enacted	\$11,485,000
FY 2019 Enacted	\$11,735,000
FY 2020 Admin. Request	\$ 5,738,000

The Tribal Historic Preservation Program provides funding to tribes that have signed agreements with the National Park Service designating them as having an approved Tribal Historic Preservation Officer (THPO).

**NATIONAL RECREATION AND PRESERVATION**

*National Recreation and Preservation* is found under a different part of the National Park Service budget than *Historic Preservation*. *Cultural Programs* is the sub-activity which funds National Native American Graves Protection and Repatriation Act (NAGPRA) grants.

Cultural Programs

FY 2018 Enacted	\$25,062,000
FY 2019 Enacted	\$25,562,000
FY 2020 Admin. Request	\$19,404,000

**DEPARTMENTAL OFFICES: OFFICE OF THE SECRETARY [INTERIOR]  
DEPARTMENTAL OPERATIONS**

*Department of the Interior Reorganization.* The planned Reorganization of the Department of the Interior is underway; however, at the request of many tribes, Indian Affairs will not be part of this Reorganization. We note that despite the fact Indian Affairs will not be part of the Reorganization, Congress has directed the Administration to continue to take the views of tribes into account as the Reorganization of the Department of the Interior proceeds. For FY 2020 the Administration states:

Over many decades, the Department of the Interior experienced new bureaus becoming established on an ad hoc basis with their own unique regional organizations. This ultimately resulted in a complicated series of 49 regional boundaries among 8 bureaus.

This complexity led to the situation where bureau regional leadership was often focused on different geographic areas, did not have an adequate and shared understanding of the needs and perspectives of regional stakeholders, and opportunities to share administrative capacity across bureaus were difficult to recognize and implement.

Further, members of the public were often frustrated by problems in inter-bureau decision making where uncoordinated timelines and processes could lead to unnecessarily long delays in reaching a decision. The Department’s reorganization is focused on making improvements across each of these areas.

On August 22, 2018, after working closely with stakeholders across the country on options to consolidate Interior’s 49 different regions into common regions, the

Department announced the designation of Interior's 12 new unified regions. As a result of Tribal consultation, BIA, BIE, and the Office of the Special Trustee for American Indians will not realign their regional field structures.

Work is underway in 2019 to plan implementation, conduct analysis, and identify areas for collaboration within the new regions. [p.OS-9]

If we may provide additional information or assistance regarding FY 2020 INDIAN AFFAIRS, OTHER RELATED AGENCIES, or NATIONAL PARK SERVICE appropriations, please contact us at the information below.

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BUREAU OF INDIAN AFFAIRS 2020  
BUDGET COMPARISON TABLE  
(Dollars in Thousands)

BUREAU OF INDIAN AFFAIRS	2018 Enacted	2019 CR	Internal Transfers	Fixed Costs	Program Changes	2020 President's Budget Request	Change from 2019 CR	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
<b>OPERATION OF INDIAN PROGRAMS</b>											
<b>BUREAU OF INDIAN AFFAIRS</b>											
<b>TRIBAL GOVERNMENT</b>											
Aid to Tribal Government (TPA)	28,698	28,698	-1,578	117		27,237	-1,461	27,237			
Consolidated Tribal Gov't Program (TPA)	75,429	75,429	-457	299		75,271	-158	75,271			
Self Governance Compacts (TPA)	165,069	165,069	13,001	839		178,909	13,840	178,909			
New Tribes (TPA)	1,120	1,120		1	160	1,281	161	1,281			
Small & Needy Tribes (TPA)	4,448	4,448			-4,448		-4,448				
Road Maintenance (TPA)	34,653	34,653	138	102		34,893	240	34,893			
Tribal Government Program Oversight	8,550	8,550	-5	37	-160	8,422	-128		2,610	5,812	
Central Oversight	2,602	2,602		8		2,610	8		2,610		
Regional Oversight	5,948	5,948	-5	29	-160	5,812	-136			5,812	
<b>Total, Tribal Government</b>	<b>317,967</b>	<b>317,967</b>	<b>11,099</b>	<b>1,395</b>	<b>-4,448</b>	<b>326,013</b>	<b>8,046</b>	<b>317,591</b>	<b>2,610</b>	<b>5,812</b>	
<b>HUMAN SERVICES</b>											
Social Services (TPA)	52,832	52,832	-1,447	163		51,548	-1,284	51,548			
Welfare Assistance (TPA)	76,000	76,000	-1,266			74,734	-1,266	74,734			
Indian Child Welfare Act (TPA)	19,080	19,080	-5,771	48		13,357	-5,723	13,357			
Housing Program (TPA)	9,708	9,708			-9,708		-9,708				
Human Services Tribal Design (TPA)	263	263	-2	5		266	3	266			
Human Services Program Oversight	3,180	3,180	-144	9		3,045	-135		925	2,120	
Central Oversight	923	923		2		925	2		925		
Regional Oversight	2,257	2,257	-144	7		2,120	-137			2,120	
<b>Total, Human Services</b>	<b>161,063</b>	<b>161,063</b>	<b>-8,630</b>	<b>225</b>	<b>-9,708</b>	<b>142,950</b>	<b>-18,113</b>	<b>139,905</b>	<b>925</b>	<b>2,120</b>	
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>											
Natural Resources (TPA)	4,882	4,882	-205	27		4,704	-178	4,704			
Irrigation Operations & Maintenance	14,009	14,009		8		14,017	8				14,017
Rights Protection Implementation	40,161	40,161		70		40,231	70				40,231
Tribal Management/Development Program	11,652	11,652		10	-500	11,162	-490				11,162
Endangered Species	2,693	2,693		1	-1,693	1,001	-1,692				1,001
Tribal Climate Resilience	9,956	9,956			-9,956		-9,956				
Integrated Resource Info Program	2,971	2,971		2	-1,000	1,973	-998				1,973
Agriculture & Range	31,096	31,096	-1	64	-6,058	25,101	-5,995	19,638			5,463
Agriculture Program (TPA)	24,325	24,325	-1	64	-4,750	19,638	-4,687	19,638			
Invasive Species	6,771	6,771			-1,308	5,463	-1,308				5,463
Forestry	54,877	54,877	-260	142		54,759	-118	27,840			26,919
Forestry Program (TPA)	27,982	27,982	-260	118		27,840	-142	27,840			
Forestry Projects	26,895	26,895		24		26,919	24				26,919
Water Resources	10,581	10,581	-6	17		10,592	11	4,081			6,511
Water Resources Program (TPA)	4,076	4,076	-6	11		4,081	5	4,081			
Water Mgmt., Planning & PreDevelopment	6,505	6,505		6		6,511	6				6,511
Fish, Wildlife & Parks	15,260	15,260	-813	16		14,463	-797	4,527			9,936
Wildlife & Parks Program (TPA)	5,327	5,327	-813	13		4,527	-800	4,527			
Fish, Wildlife & Parks Projects	9,933	9,933		3		9,936	3				9,936
Resource Management Program Oversight	6,064	6,064	-1	23		6,086	22		1,761	4,325	
Central Oversight	1,754	1,754		7		1,761	7		1,761		
Regional Oversight	4,310	4,310	-1	16		4,325	15			4,325	
<b>Total, Trust-Natural Resources Management</b>	<b>204,202</b>	<b>204,202</b>	<b>-1,286</b>	<b>380</b>	<b>-19,207</b>	<b>184,089</b>	<b>-20,113</b>	<b>60,790</b>	<b>1,761</b>	<b>4,325</b>	<b>117,213</b>
<b>TRUST - REAL ESTATE SERVICES</b>											
Trust Services (TPA)	8,486	8,486	-109	29		8,406	-80	8,406			
Navajo-Hopi Settlement Program	1,185	1,185		7		1,192	7				1,192
Probate (TPA)	12,598	12,598		78		12,676	78	12,676			
Land Title & Records Offices	14,774	14,774	-59	88		14,803	29			14,803	
Real Estate Services	37,716	37,716	-165	202		37,753	37	34,953			2,800
RES Program (TPA)	34,916	34,916	-165	202		34,953	37	34,953			
RES Projects	2,800	2,800				2,800					2,800
Land Records Improvement	6,945	6,945		3		6,948	3		4,501	2,447	
LRI - Central	4,501	4,501				4,501			4,501		
LRI - Regional	2,444	2,444		3		2,447	3			2,447	
Environmental Quality	19,012	19,012	-1	29	-5,600	13,440	-5,572	2,832			10,608
EQ Program (TPA)	2,822	2,822	-1	11		2,832	10	2,832			
EQ Projects	16,190	16,190		18	-5,600	10,608	-5,582				10,608
Alaskan Native Programs	1,470	1,470		1	-770	701	-769	701			
Alaskan Native Programs (TPA)	1,470	1,470		1	-770	701	-769	701			
Rights Protection	13,435	13,435	-5	22	-1,673	11,779	-1,656	2,060			9,719
Rights Protection (TPA)	2,050	2,050	-5	15		2,060	10	2,060			
Water Rights Negotiations/Litigation	9,712	9,712		7		9,719	7				9,719
Litigation Support/Attny Fees	1,500	1,500			-1,500		-1,500				
Other Indian Rights Protection	173	173			-173		-173				
Trust - Real Estate Services Oversight	14,220	14,220	-5	52		14,267	47		3,253	11,014	
Central Oversight	3,243	3,243		10		3,253	10		3,253		
Regional Oversight	10,977	10,977	-5	42		11,014	37			11,014	
<b>Total, Trust-Real Estate Services</b>	<b>129,841</b>	<b>129,841</b>	<b>-344</b>	<b>511</b>	<b>-8,043</b>	<b>121,965</b>	<b>-7,876</b>	<b>61,628</b>	<b>7,754</b>	<b>28,264</b>	<b>24,319</b>

BUREAU OF INDIAN AFFAIRS 2020  
BUDGET COMPARISON TABLE  
(Dollars in Thousands)

BUREAU OF INDIAN AFFAIRS	2018 Enacted	2019 CR	Internal Transfers	Fixed Costs	Program Changes	2020 President's Budget Request	Change from 2019 CR	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
<b>PUBLIC SAFETY &amp; JUSTICE</b>											
Law Enforcement	373,319	373,319		1,066	2,309	376,694	3,375		6,543		370,151
Criminal Investigations & Police Services	211,632	211,632		617		212,249	617				212,249
Detention/Corrections	100,456	100,456		356		100,812	356				100,812
Inspections/Internal Affairs	3,510	3,510		10		3,520	10				3,520
Law Enforcement Special Initiatives	10,368	10,368		30	2,546	12,944	2,576				12,944
Indian Police Academy	4,902	4,902		14	-237	4,679	-223				4,679
Tribal Justice Support	22,264	22,264		3		22,267	3				22,267
Law Enforcement Program Management	6,530	6,530		13		6,543	13		6,543		
Facilities Operations & Maintenance	13,657	13,657		23		13,680	23				13,680
Tribal Courts (TPA)	30,618	30,618	134	129		30,881	263	30,881			
Fire Protection (TPA)	1,583	1,583	-4	5		1,584	1	1,584			
<b>Total, Public Safety &amp; Justice</b>	<b>405,520</b>	<b>405,520</b>	<b>130</b>	<b>1,200</b>	<b>2,309</b>	<b>409,159</b>	<b>3,639</b>	<b>32,465</b>	<b>6,543</b>		<b>370,151</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Job Placement & Training (TPA)	12,549	12,549	-70	18		12,497	-52	12,497			
Economic Development (TPA)	1,826	1,826	-55	8		1,779	-47	1,779			
Minerals & Mining	26,416	26,416	-3	47	-1,000	25,460	-956	4,104	5,403	922	15,031
Minerals & Mining Program (TPA)	4,086	4,086		18		4,104	18	4,104			
Minerals & Mining Projects	16,018	16,018		13	-1,000	15,031	-987				15,031
Minerals & Mining Central Oversight	5,393	5,393		10		5,403	10		5,403		
Minerals & Mining Regional Oversight	919	919	-3	6		922	3			922	
Community Development Oversight	5,656	5,656		5	-1,000	4,661	-995		4,661		
Central Oversight	5,656	5,656		5	-1,000	4,661	-995		4,661		
<b>Total, Community &amp; Economic Development</b>	<b>46,447</b>	<b>46,447</b>	<b>-128</b>	<b>78</b>	<b>-2,000</b>	<b>44,397</b>	<b>-2,050</b>	<b>18,380</b>	<b>10,064</b>	<b>922</b>	<b>15,031</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>											
Assistant Secretary Support	10,196	10,196		45		10,241	45		10,241		
Executive Direction	20,510	20,510	99	75		20,684	174	15,317	2,029	3,338	
Executive Direction (TPA)	15,119	15,119	138	60		15,317	198	15,317			
Executive Direction (Central)	2,063	2,063	-39	5		2,029	-34		2,029		
Executive Direction (Regional)	3,328	3,328		10		3,338	10			3,338	
Administrative Services	49,630	49,630	-195	206		49,641	11	12,738	22,690	14,213	
Administrative Services (TPA)	12,866	12,866	-194	66		12,738	-128	12,738			
Administrative Services (Central)	22,620	22,620		70		22,690	70		22,690		
Administrative Services (Regional)	14,144	14,144	-1	70		14,213	69			14,213	
Safety & Risk Management	2,999	2,999		9		3,008	9		762	2,246	
Central Safety & Risk Management	759	759		3		762	3		762		
Regional Safety Management	2,240	2,240		6		2,246	6			2,246	
Information Resources Technology	44,782	44,782		78	-2,500	42,360	-2,422				42,360
Information Resources Technology	44,782	44,782		78	-2,500	42,360	-2,422				42,360
Human Capital Management	24,113	24,113		447		24,560	447		10,334		14,226
Human Resources	10,286	10,286		48		10,334	48		10,334		
Labor-Related Payments	13,827	13,827		399		14,226	399				14,226
Facilities Management	18,034	18,034		73		18,107	73				18,107
Regional Facilities Management	4,229	4,229		16		4,245	16				4,245
Operations & Maintenance	13,805	13,805		57		13,862	57				13,862
Intra-Governmental Payments	23,553	23,553		-1,770	1,199	22,982	-571				22,982
Rentals [GSA/Direct]	37,930	37,930		4,224		42,154	4,224				42,154
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>231,747</b>	<b>231,747</b>	<b>-96</b>	<b>3,387</b>	<b>-1,301</b>	<b>233,737</b>	<b>1,990</b>	<b>28,055</b>	<b>46,056</b>	<b>19,797</b>	<b>139,829</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS</b>	<b>1,496,787</b>	<b>1,496,787</b>	<b>745</b>	<b>7,176</b>	<b>-42,398</b>	<b>1,462,310</b>	<b>-34,477</b>	<b>658,814</b>	<b>75,713</b>	<b>61,240</b>	<b>666,543</b>
<b>BUREAU OF INDIAN EDUCATION<sup>II</sup></b>											
Elementary & Secondary (forward funded)	579,242	579,242									
ISEP Formula Funds	402,906	402,906									
ISEP Program Adjustments	5,457	5,457									
Education Program Enhancements	12,248	12,248									
Tribal Education Departments	2,500	2,500									
Student Transportation	56,285	56,285									
Early Child & Family Development	18,810	18,810									
Tribal Grant Support Costs	81,036	81,036									
Elementary/Secondary Programs	141,563	141,563									
Facilities Operations	66,608	66,608									
Facilities Maintenance	59,552	59,552									
Juvenile Detention Center Education	500	500									
Johnson-O'Malley Assistance Grants (TPA)	14,903	14,903									
Post Secondary Programs (forward funded)	94,183	94,183									
Haskell & SIPI (forward funded)	16,885	16,885									
Tribal Colleges & Universities (forward funded)	69,793	69,793									
Tribal Technical Colleges (forward funded)	7,505	7,505									
Post Secondary Programs	64,171	64,171									
Haskell & SIPI	22,513	22,513									
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220									
Scholarships & Adult Education (TPA)	34,996	34,996									
Special Higher Education Scholarships	2,992	2,992									
Science Post Graduate Scholarship Fund	2,450	2,450									
Education Management	35,254	35,254									
Education Program Management	24,957	24,957									
Education IT	10,297	10,297									
<b>TOTAL, BUREAU OF INDIAN EDUCATION</b>	<b>914,413</b>	<b>914,413</b>									
<b>TOTAL, OIP</b>	<b>2,411,200</b>	<b>2,411,200</b>	<b>745</b>	<b>7,176</b>	<b>-42,398</b>	<b>1,462,310</b>	<b>-34,477</b>	<b>658,814</b>	<b>75,713</b>	<b>61,240</b>	<b>666,543</b>
Rescission of Prior Year Unob. Funds	<b>-8,000</b>	<b>-8,000</b>				<b>8,000</b>	<b>8,000</b>				
<b>TOTAL, OIP w/ Rescission</b>	<b>2,403,200</b>	<b>2,403,200</b>	<b>745</b>	<b>7,176</b>	<b>-34,398</b>	<b>1,462,310</b>	<b>-26,477</b>	<b>658,814</b>	<b>75,713</b>	<b>61,240</b>	<b>666,543</b>

BUREAU OF INDIAN AFFAIRS 2020  
BUDGET COMPARISON TABLE  
(Dollars in Thousands)

BUREAU OF INDIAN AFFAIRS	2018 Enacted	2019 CR	Internal Transfers	Fixed Costs	Program Changes	2020 President's Budget Request	Change from 2019 CR
<b>CONTRACT SUPPORT COSTS ACCOUNT</b>							
Contract Support	257,093	289,200			-8,343	280,857	-8,343
Indian Self-Determination Fund	5,000	5,000				5,000	
<b>TOTAL, CONTRACT SUPPORT COSTS ACCOUNT</b>	<b>262,093</b>	<b>294,200</b>			<b>-8,343</b>	<b>285,857</b>	<b>-8,343</b>
<b>CONSTRUCTION</b>							
<b>EDUCATION CONSTRUCTION</b>							
Replacement / New Employee Housing							
Replacement School Construction	105,504	105,504					
Replacement Facility Construction	23,935	23,935					
Employee Housing Repair	13,574	13,574					
Facilities Improvement & Repair	95,232	95,232					
<b>Total, Education Construction</b>	<b>238,245</b>	<b>238,245</b>					
<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>							
Facilities Replacement/New Construction	18,000	18,000			-18,000		-18,000
Employee Housing	4,494	4,494			-1,402	3,092	-1,402
Facilities Improvement & Repair	9,372	9,372			-5,314	4,058	-5,314
Fire Safety Coordination	169	169		1	-3	167	-2
Fire Protection	3,274	3,274			-169	3,105	-169
<b>Total, Public Safety &amp; Justice Construction</b>	<b>35,309</b>	<b>35,309</b>		<b>1</b>	<b>-24,888</b>	<b>10,422</b>	<b>-24,887</b>
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>							
Irrigation Project Construction:	24,692	24,692		3	-11,597	13,098	-11,594
Navajo Indian Irrig. Project	3,399	3,399		3	-175	3,227	-172
Irrigation Projects-Rehabilitation	21,293	21,293			-11,422	9,871	-11,422
Engineering & Supervision	2,596	2,596		8	-625	1,979	-617
Survey & Design	1,016	1,016			-426	590	-426
Federal Power Compliance [FERC]	648	648		1	-7	642	-6
Dam Projects:	38,240	38,240		15	-18,511	19,744	-18,496
Safety of Dams	34,511	34,511		12	-16,698	17,825	-16,686
Dam Maintenance	3,729	3,729		3	-1,813	1,919	-1,810
<b>Total, Resources Management Construction</b>	<b>67,192</b>	<b>67,192</b>		<b>27</b>	<b>-31,166</b>	<b>36,053</b>	<b>-31,139</b>
<b>OTHER PROGRAM CONSTRUCTION</b>							
Telecommunications Improvement & Repair	1,119	1,119			-2	1,117	-2
Facilities/Quarters Improvement & Repair	3,919	3,919			-1,002	2,917	-1,002
Construction Program Management	8,329	8,329		17	-373	7,973	-356
[Ft. Peck Water System]	[2,400]	[2,400]			[-138]	[2,262]	[-138]
<b>Total, Other Program Construction</b>	<b>13,367</b>	<b>13,367</b>		<b>17</b>	<b>-1,377</b>	<b>12,007</b>	<b>-1,360</b>
<b>TOTAL, CONSTRUCTION</b>	<b>354,113</b>	<b>354,113</b>		<b>45</b>	<b>-57,431</b>	<b>58,482</b>	<b>-57,386</b>
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>							
Land Settlements:							
White Earth Land Settlement Act (Adm.)	625						
Hoopa-Yurok Settlement	250						
Water Settlements:							
Pyramid Lake Water Rights Settlement	142						
Navajo Water Resources Development Trust Fund	4,011						
Navajo-Gallup Water Supply Project	21,720						
Pechanga Band of Luiseno Mission	9,192						
Blackfeet	19,517						
Unallocated <sup>2/</sup>		55,457			-9,813	45,644	-9,813
<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	<b>55,457</b>	<b>55,457</b>			<b>-9,813</b>	<b>45,644</b>	<b>-9,813</b>
<b>INDIAN GUARANTEED LOAN PROGRAM</b>							
Subsidies	8,020	8,020			-8,020		-8,020
Program Management	1,252	1,252		5	-348	909	-343
<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	<b>9,272</b>	<b>9,272</b>		<b>5</b>	<b>-8,368</b>	<b>909</b>	<b>-8,363</b>
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>3,084,135</b>	<b>3,116,242</b>	<b>745</b>	<b>7,226</b>	<b>-118,353</b>	<b>1,853,202</b>	<b>-110,382</b>

<sup>1/</sup> All funding associated with Operations of Indian Education and Education Construction are reflected in a separate budget justification for the Bureau of Indian Education.

<sup>2/</sup> The FY 2020 funding requirements for enacted settlements are dependent on the allocation of FY 2019 appropriations.

BUREAU OF INDIAN EDUCATION  
2020 BUDGET COMPARISON TABLE  
(Dollars in Thousands)

BUREAU OF INDIAN EDUCATION <sup>1/</sup>	2018 Enacted	2019 CR	Internal Transfers	Fixed Costs	Program Changes	2020 President's Budget Request	Change from 2019 CR	TPA	CENTRAL	OTHER PROGRAMS/ PROJECTS
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>										
<b>ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>										
ISEP Formula Funds	402,906	402,906		1,186		404,092	1,186			404,092
ISEP Program Adjustments	5,457	5,457		10		5,467	10			5,467
Education Program Enhancements	12,248	12,248		25	2,000	14,273	2,025			14,273
Tribal Education Departments	2,500	2,500				2,500				2,500
Student Transportation	56,285	56,285		78		56,363	78			56,363
Early Child & Family Development	18,810	18,810		42	2,000	20,852	2,042			20,852
Tribal Grant Support Costs	81,036	81,036			472	81,508	472			81,508
<b>Total, Elementary &amp; Secondary Programs (forward funded)</b>	<b>579,242</b>	<b>579,242</b>		<b>1,341</b>	<b>4,472</b>	<b>585,055</b>	<b>5,813</b>			<b>585,055</b>
<b>ELEMENTARY &amp; SECONDARY PROGRAMS</b>										
Facilities Operations	66,608	66,608		102		66,710	102			66,710
Facilities Maintenance	59,552	59,552		132		59,684	132			59,684
Juvenile Detention Center Education	500	500				500				500
Johnson-O'Malley Assistance Grants (TPA)	14,903	14,903	-82	14		14,835	-68	14,835		
<b>Total, Elementary/Secondary Programs</b>	<b>141,563</b>	<b>141,563</b>	<b>-82</b>	<b>248</b>		<b>141,729</b>	<b>166</b>	<b>14,835</b>		<b>126,894</b>
<b>POST SECONDARY PROGRAMS (forward funded)</b>										
Haskell & SIPI (forward funded)	16,885	16,885	22,513	104	-20,022	19,480	2,595			19,480
Tribal Colleges & Universities (forward funded)	69,793	69,793				69,793				69,793
Tribal Technical Colleges (forward funded)	7,505	7,505		32		7,537	32			7,537
<b>Total, Post Secondary Programs (forward funded)</b>	<b>94,183</b>	<b>94,183</b>	<b>22,513</b>	<b>136</b>	<b>-20,022</b>	<b>96,810</b>	<b>2,627</b>			<b>96,810</b>
<b>POST SECONDARY PROGRAMS</b>										
Haskell & SIPI	22,513	22,513	-22,513				-22,513			
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220				1,220		1,220		
Scholarships & Adult Education (TPA)	34,996	34,996	-663		-34,333		-34,996			
Special Higher Education Scholarships	2,992	2,992			-2,992		-2,992			
Science Post Graduate Scholarship Fund	2,450	2,450			-2,450		-2,450			
<b>Total, Post Secondary Programs</b>	<b>64,171</b>	<b>64,171</b>	<b>-23,176</b>		<b>-39,775</b>	<b>1,220</b>	<b>-62,951</b>	<b>1,220</b>		
<b>EDUCATION MANAGEMENT</b>										
Education Program Management	24,957	24,957		125	7,218	32,300	7,343		32,300	
Education IT	10,297	10,297		5		10,302	5			10,302
<b>Total, Education Management</b>	<b>35,254</b>	<b>35,254</b>		<b>130</b>	<b>7,218</b>	<b>42,602</b>	<b>7,348</b>		<b>32,300</b>	<b>10,302</b>
<b>TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS</b>	<b>914,413</b>	<b>914,413</b>	<b>-745</b>	<b>1,855</b>	<b>-48,107</b>	<b>867,416</b>	<b>-46,997</b>	<b>16,055</b>	<b>32,300</b>	<b>819,061</b>
<b>EDUCATION CONSTRUCTION</b>										
REPLACEMENT SCHOOL CONSTRUCTION	105,504	105,504				-105,504	-105,504			
REPLACEMENT FACILITY CONSTRUCTION	23,935	23,935				-23,935	-23,935			
REPLACEMENT / NEW EMPLOYEE HOUSING					1,000	1,000	1,000			
EMPLOYEE HOUSING REPAIR	13,574	13,574		2	-8,514	5,062	-8,512			
FACILITIES IMPROVEMENT & REPAIR	95,232	95,232		5	-32,441	62,796	-32,436			
<b>TOTAL, EDUCATION CONSTRUCTION</b>	<b>238,245</b>	<b>238,245</b>		<b>7</b>	<b>-169,394</b>	<b>68,858</b>	<b>-169,387</b>			
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>1,152,658</b>	<b>1,152,658</b>	<b>-745</b>	<b>1,862</b>	<b>-217,501</b>	<b>936,274</b>	<b>-216,384</b>			

<sup>1/</sup> FY 2019 and prior years were funded in the Bureau of Indian Affairs Operation of Indian Programs and Construction accounts.

### Indian Affairs Organization

